

Cuenta Pública 2021
 Universidad Intercultural del Estado de Hidalgo
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de enero al 31 de diciembre de 2021
 (PESOS)



| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 18,555,677.00 | -268,622.00 | 18,287,055.00 | 13,369,452.00 | 12,829,585.00 | 4,917,603.00 |
| SECRETARIA ACADEMICA | 1,934,479.00 | 458,265.00 | 2,392,744.00 | 751,169.00 | 751,169.00 | 1,641,575.00 |
| DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA | 260,500.00 | 50,000.00 | 310,500.00 | 302,262.00 | 252,262.00 | 8,238.00 |
| PLANEACION Y DESARROLLO | 130,000.00 | 20,851.00 | 150,851.00 | 140,486.00 | 93,507.00 | 10,365.00 |
| SECRETARIA ADMINISTRATIVA | 16,230,698.00 | -797,738.00 | 15,432,960.00 | 12,175,535.00 | 11,732,647.00 | 3,257,425.00 |
| II. Gasto Etiquetado | 11,844,414.00 | 2,584,483.00 | 14,428,897.00 | 14,200,372.00 | 12,862,930.00 | 228,525.00 |
| SECRETARIA ACADEMICA | 1,700,500.00 | 2,366,632.00 | 4,067,132.00 | 3,999,017.00 | 2,833,752.00 | 68,115.00 |
| DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA | 260,500.00 | 50,000.00 | 310,500.00 | 302,263.00 | 252,263.00 | 8,237.00 |
| PLANEACION Y DESARROLLO | 130,000.00 | 20,851.00 | 150,851.00 | 140,486.00 | 93,506.00 | 10,365.00 |
| SECRETARIA ADMINISTRATIVA | 9,753,414.00 | 147,000.00 | 9,900,414.00 | 9,758,606.00 | 9,683,409.00 | 141,808.00 |
| III. Total de Egresos | 30,400,091.00 | 2,315,861.00 | 32,715,952.00 | 27,569,824.00 | 25,692,515.00 | 5,146,128.00 |



Autorizó

 Mtro. Sergio Cortez Gamboa
 Rector

Elaboró

 L.C. Gabriel Galván Pardo
 Secretario Administrativo